## **Barton County Health Department**

Taxes	Statewide 2002 Average Percentage	Jurisdiction 0 - 20,000 Average Percent	Percent of Agency's Total	Barton 2002	Revenue Source	COUNTY Fiscal Year
Taxes			38.76%	\$324,407		Beginning Balance
Interest   S21,101   2.52%   1.34%   Vital Records   S9,900   1.10%   1.43%   1.27%						Local Revenues
Vital Records         \$9,190         1.10%         1.43%           Donations         \$1,803         0.22%         0.99%           Fees         \$7,257         0.87%         1.27%           Other         \$24,950         2.98%         3.76%           Total Local Revenues           UPISS Revenues           Core Public Health         State         \$49,606         5.93%         10.13%           Family Planning         State         \$7,508         0.90%         1.74%           Family Planning         Federal         \$18,398         2.20%         2.91%           School Health Grants         State         \$0         0.00%         1.07%           WIC Administration         Federal         \$18,398         2.20%         2.91%           School Health Grants         State         \$0         0.00%         1.07%           WIC Administration         Federal         \$1,305         0.16%         0.21%           Child Care Inspections         State         \$0         0.00%         0.00%           Child Care Inspections         Federal         \$1,305         0.16%         0.21%           Child Care Inspections         Federal         \$1,305	42.99%	25.22%	15.25%	\$127,642		Taxes
Donations         \$1,803         0.22%         0.99%           Fees         \$7,257         0.87%         1.27%           Other         \$24,950         2.98%         3.76%           Other Total Local Revenues           United State         \$49,606         5.93%         10.13%           Family Planning         State         \$7,508         0.90%         1.74%           Family Planning         Federal         \$33,142         0.38%         0.60%           MCH         Federal         \$18,398         2.20%         2.91%           MCH Grants         State         \$0         0.00%         1.07%           School Health Grants         State         \$0         0.00%         1.07%           WICA Administration         Federal         \$38,152         4.56%         6.21%           Child Care Inspections         Federal         \$1,000         0.00%         0.00%           Child Care Inspections         Federal         \$1,000         0.12%         0.18%           Child Care Nurse Consultant         Federal         \$1,000         0.00%         0.00%           Child Care Inspections         Federal         \$1,000         0.00%         0.00%	0.95%	1.34%	2.52%	\$21,101		Interest
Fees	3.02%	1.43%	1.10%	\$9,190		Vital Records
Other         \$24,950         2.98%         3.76%           JHSS Revenues           Core Public Health         State         \$49,606         5.93%         10.13%           Family Planning         State         \$7,508         0.90%         1.74%           Family Planning         Federal         \$3,142         0.38%         0.60%           MCH         Federal         \$18,398         2.20%         2.91%           School Health Grants         State         \$0         0.00%         1.07%           WIC Administration         Federal         \$13,305         0.16%         6.21%           Child Care Inspections         Federal         \$1,305         0.16%         0.21%           Child Care Inspections         Federal         \$1,000         0.12%         0.18%           AIDS Funding         State         \$0         0.00%         0.00%           AIDS Funding         Federal         \$0         0.00%         0.00%           Regional ER Planning         Federal         \$0         0.00%         0.21%           Breast & Cervical Cancer (Federal)         Federal         \$0         0.00%         0.21%           Health Promotion         Federal         \$0         <	0.36%	0.99%	0.22%	\$1,803		Donations
DHSS Revenues	4.09%	1.27%	0.87%	\$7,257		Fees
DHSS Revenues	3.41%	3.76%	2.98%	\$24,950		Other
Core Public Health         State         \$49,606         5.93%         10.13%           Family Planning         State         \$7,508         0.90%         1.74%           Family Planning         Federal         \$31,42         0.38%         0.60%           MCH         Federal         \$18,398         2.20%         2.91%           School Health Grants         State         \$0         0.00%         1.07%           WIC Administration         Federal         \$38,152         4.56%         6.21%           WIC Administration         Federal         \$3,000         0.00%         0.00%           Child Care Inspections         State         \$0         0.00%         0.00%           Child Care Inspections         Federal         \$1,305         0.16%         0.21%           Child Care Inspections         State         \$0         0.00%         0.08%           AIDS Funding         State         \$0         0.00%         0.00%           AIDS Funding         Federal         \$0         0.00%         0.00%           AIDS Funding         Federal         \$0         0.00%         0.28%           Regional ER Planning         Federal         \$0         0.00%         0.28%	54.82%	34.02%	22.94%	\$191,943	3	Total Local Revenues
Family Planning						DHSS Revenues
Family Planning	4.83%	10.13%	5.93%	\$49,606	State	Core Public Health
MCH         Federal         \$18,398         2.20%         2.91%           School Health Grants         State         \$0         0.00%         1.07%           WIC Administration         Federal         \$38,152         4.56%         6.21%           Child Care Inspections         State         \$0         0.00%         0.00%           Child Care Inspections         Federal         \$1,305         0.16%         0.21%           Child Care Inspections         Federal         \$1,000         0.12%         0.18%           AlDS Funding         State         \$0         0.00%         0.00%           AIDS Funding         Federal         \$0         0.00%         0.00%           AIDS Funding         Federal         \$0         0.00%         0.01%           Regional ER Planning         Federal         \$0         0.00%         0.28%           Breast & Cervical Cancer (Federal)         State         \$0         0.00%         0.25%           Breast & Cervical Cancer (Federal)         Federal         \$0         0.00%         0.21%           Health Promotion         State         \$0         0.00%         0.21%           Multicounty Health Educator         Federal         \$0         0.00%	0.98%	1.74%	0.90%	\$7,508	State	Family Planning
School Health Grants	0.40%	0.60%	0.38%	\$3,142	Federal	Family Planning
WIC Administration	2.09%			\$18,398	Federal	
Child Care Inspections         State         \$0         0.00%         0.00%           Child Care Inspections         Federal         \$1,305         0.16%         0.21%           Child Care Nurse Consultant         Federal         \$1,000         0.12%         0.18%           AIDS Funding         State         \$0         0.00%         0.00%           AIDS Funding         Federal         \$0         0.00%         0.01%           Regional ER Planning         Federal         \$0         0.00%         0.28%           Breast & Cervical Cancer (State)         State         \$0         0.00%         0.55%           Breast & Cervical Cancer (Federal)         Federal         \$0         0.00%         0.55%           Health Promotion         Federal         \$0         0.00%         0.21%           Health Promotion         Federal         \$0         0.00%         0.21%           Multicounty Health Educator         Federal         \$0         0.00%         0.21%           Multicounty Health Educator         Federal         \$0         0.00%         0.70%           Other DHSS         State         \$3,555         0.42%         1.45%           Other DHSS         Other Sources         \$0 <t< td=""><td>0.32%</td><td></td><td></td><td></td><td></td><td></td></t<>	0.32%					
Child Care Inspections         Federal         \$1,305         0.16%         0.21%           Child Care Nurse Consultant         Federal         \$1,000         0.12%         0.18%           AIDS Funding         State         \$0         0.00%         0.00%           AIDS Funding         Federal         \$0         0.00%         0.01%           Regional ER Planning         Federal         \$0         0.00%         0.28%           Breast & Cervical Cancer (State)         \$tate         \$0         0.00%         0.25%           Breast & Cervical Cancer (Federal)         Federal         \$0         0.00%         0.21%           Health Promotion         State         \$0         0.00%         0.21%           Health Promotion         Federal         \$0         0.00%         0.21%           Multicounty Health Educator         Federal         \$0         0.00%         0.21%           Multicounty Health Educator         Federal         \$4,605         0.55%         1.76%           Other DHSS         State         \$3,555         0.42%         1.45%           Other DHSS         Other Sources         \$0         0.00%         0.00%           Other DHSS         Federal         \$4,605         0.	4.56%					
Child Care Nurse Consultant         Federal         \$1,000         0.12%         0.18%           AIDS Funding         State         \$0         0.00%         0.00%           AIDS Funding         Federal         \$0         0.00%         0.01%           Regional ER Planning         Federal         \$0         0.00%         0.28%           Breast & Cervical Cancer (State)         State         \$0         0.00%         0.14%           Breast & Cervical Cancer (Federal)         Federal         \$0         0.00%         0.21%           Breast & Cervical Cancer (Federal)         Federal         \$0         0.00%         0.21%           Health Promotion         Federal         \$0         0.00%         0.21%           Multicounty Health Educator         Federal         \$0         0.00%         0.21%           Multicounty Health Educator         Federal         \$0         0.00%         0.70%           Other DHSS         State         \$3,555         0.42%         1.45%           Other DHSS         Other Sources         \$0         0.00%         0.00%           Other DHSS         Other Sources         \$0         0.00%         1.62%           Total DHSS State         \$66,601         7,96%	0.00%				State	-
AIDS Funding	0.17%					
AIDS Funding   Federal   \$0   0.00%   0.01%     Regional ER Planning   Federal   \$0   0.00%   0.28%     Breast & Cervical Cancer (State)   State   \$0   0.00%   0.55%     Breast & Cervical Cancer (Federal)   Federal   \$0   0.00%   0.55%     Health Promotion   State   \$0   0.00%   0.21%     Health Promotion   Federal   \$0   0.00%   0.21%     Multicounty Health Educator   Federal   \$0   0.00%   0.00%     Multicounty Health   State   \$3,555   0.42%   1.45%     Other DHSS   State   \$3,555   0.42%   1.45%     Other DHSS   Federal   \$4,605   0.55%   1.76%     Other DHSS   Other Sources   \$0   0.00%   0.00%     Total DHSS Federal   \$66,601   7.96%   13.62%     Total DHSS Federal   \$66,601   7.96%   13.62%     Total DHSS Other   \$0   0.00%   0.00%     Total DHSS Other   \$0   0.00%   0.00%     Total DHSS Combined Revenues   \$127,271   15.21%   28.36%     Other Revenues   \$127,271   15.21%   28.36%     Home Health   \$373,869   44.67%   20.20%     Home Health   \$85,756   10.18%   7.39%     Medicaid - (Non-Home Health)   \$6,720   0.80%   3.64%     MC+ (Non-Home Health)   \$0   0.00%   0.09%     Other State Departments   \$0   0.00%   0.09%     Other State Departments   \$0   0.00%   0.09%     Other State Departments   \$0   0.00%   0.09%     Other State Department   \$4,610   0.55%   1.45%     Private 3rd Party (Non-Home Health)   \$4,610   0.55%   1.45%     Private 3rd Party (Non-Home Health)   \$0   0.00%   0.00%     Total Other Revenue   \$517,681   61.86%   37.62%     Total Other Revenue   \$534,946   69.53%   58.20%     Contract Services   \$8,771   1.14%   6.12%     Supplies/Equipment   \$38,986   5.07%   8.36%     Sages   Sages	0.14%					
Regional ER Planning         Federal         \$0         0.00%         0.28%           Breast & Cervical Cancer (State)         State         \$0         0.00%         0.14%           Breast & Cervical Cancer (Federal)         Federal         \$0         0.00%         0.21%           Health Promotion         State         \$0         0.00%         0.21%           Health Promotion         Federal         \$0         0.00%         0.21%           Multicounty Health Educator         Federal         \$0         0.00%         0.70%           Other DHSS         State         \$3,555         0.42%         1.45%           Other DHSS         Federal         \$4,605         0.55%         1.76%           Other DHSS         Other Sources         \$0         0.00%         0.00%           Total DHSS Federal         \$4,605         0.55%         1.76%         13.62%           Total DHSS State         \$60,601         7.96%         13.62%         14.74%         14.74%         14.74%         14.74%         14.74%         14.74%         14.74%         14.74%         14.74%         14.74%         14.74%         14.74%         14.74%         14.74%         14.74%         14.74%         14.74%	0.18%					e
Breast & Cervical Cancer (State)         State         \$0         0.00%         0.14%           Breast & Cervical Cancer (Federal)         Federal         \$0         0.00%         0.55%           Health Promotion         State         \$0         0.00%         0.21%           Multicounty Health Educator         Federal         \$0         0.00%         0.21%           Multicounty Health Educator         Federal         \$0         0.00%         0.70%           Other DHSS         State         \$3,555         0.42%         1.45%           Other DHSS         Other Sources         \$0         0.00%         0.00%           Other DHSS         Other Sources         \$0         0.00%         0.00%           Other DHSS         Other Sources         \$0         0.00%         0.00%           Total DHSS State         \$60,601         7.96%         13.62%           Total DHSS Combined Revenues         \$0         0.00%         0.00%           Total DHSS Combined Revenues         \$127,271         15.21%         28.36%           Other Revenues         \$373,869         44.67%         20.20%           Home Health         \$373,869         44.67%         20.20%           Home Maker         \$5,720 </td <td>5.12%</td> <td></td> <td></td> <td></td> <td></td> <td></td>	5.12%					
Breast & Cervical Cancer (Federal)         Federal         \$0         0.00%         0.55%           Health Promotion         State         \$0         0.00%         0.21%           Health Promotion         Federal         \$0         0.00%         0.21%           Multicounty Health Educator         Federal         \$0         0.00%         0.70%           Other DHSS         State         \$3,555         0.42%         1.45%           Other DHSS         Federal         \$4,605         0.55%         1.76%           Other DHSS         Ofter Sources         \$0         0.00%         0.00%           Total DHSS Federal         \$66,601         7,96%         13,62%           Total DHSS State         \$60,670         7.25%         14,74%           Total DHSS Other         \$0         0.00%         0.00%           Home Health         \$373,869         44.67%         20.20%           Mome Maker         \$85,156         10.18%	0.29%					
Health Promotion	0.16%					
Health Promotion	0.24%					
Multicounty Health Educator         Federal         \$0         0.00%         0.70%           Other DHSS         State         \$3,555         0.42%         1.45%           Other DHSS         Federal         \$4,605         0.55%         1.76%           Other DHSS         Other Sources         \$0         0.00%         0.00%           Other DHSS         Other Sources         \$0         0.00%         13.62%           Total DHSS Federal         \$66,601         7.96%         13.62%           Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Other         \$0         0.00%         0.00%           Other Revenues         \$127,271         15.21%         28.36%           Other Revenue         \$373,869         44.67%         20.20%           Home Health         \$373,869         44.67%         20.20%           Medicaid - (Non-Home Health)         \$0         0.00%         3.64%           MC+ (Non-Home Health)         \$0         0.00%         0.29%           Family Planning Title X         \$0         0.00%         0.00%	0.06%					
Other DHSS         State         \$3,555         0.42%         1.45%           Other DHSS         Federal         \$4,605         0.55%         1.76%           Other DHSS         Other Sources         \$0         0.00%         0.00%           Total DHSS Federal Total DHSS State Total DHSS Other         \$66,601         7.96%         13.62%           Total DHSS Other         \$0         0.00%         0.00%           Home Health         \$373,869         44.67%         20.20%           Medicaid - (Non-Home Health)         \$6,720         0.80%         3.64%           MC+ (Non-Home Health)         \$0         0.00%         0.29%           Family Planning Title X         \$0         0.00%         0.00% <td>0.30%</td> <td></td> <td></td> <td></td> <td></td> <td></td>	0.30%					
Other DHSS         Federal Other Sources         \$4,605         0.55%         1.76% Other Other DHSS           Other DHSS         Other Sources         \$0         0.00%         0.00%           Total DHSS Federal Total DHSS State Se60,670         7.25%         14.74%           Total DHSS Other Sevenues         \$0         0.00%         0.00%           Total DHSS Combined Revenues           Other Revenues           Weisselber Schaften Sch	0.20%					
Other DHSS         Other Sources         \$0         0.00%         0.00%           Total DHSS Federal Total DHSS State         \$66,601         7.96%         13.62%         14.74%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.28%         6.6%         0.00%         0.20%         4.67%         20.20%         0.00%         0.25%         3.64%         MC (Non-Home Health)         \$5,156         10.18%         7.39%         MC (Non-Home Health)         \$0         0.00%         3.64%         MC (Non-Home Health)         \$0         0.00%         0.29%         2.00%         0.00%	1.05%					
Total DHSS Federal Total DHSS State         \$66,601         7.96%         13.62%           Total DHSS State Total DHSS Other         \$60,670         7.25%         14.74%           Total DHSS Other         \$0         0.00%         0.00%           Other Revenues           Usualisation           Home Health         \$373,869         44.67%         20.20%           Home Maker         \$85,156         10.18%         7.39%           Mcdicaid - (Non-Home Health)         \$0         0.00%         0.29%           Family Planning Title X         \$0         0.00%         0.29%           Family Planning Title X         \$0         0.00%         0.09%           Other State Departments         \$0         0.00%         0.09%           Medicare - (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Expenditures         \$836,896         100.00%         58.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	2.97%					
Total DHSS State Total DHSS Other         \$60,670         7.25%         14.74% D.00%           Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Combined Revenues           ** Union DHS Combined Revenues           Home Health         \$373,869         44.67%         20.20%           Medicaid - (Non-Home Health)         \$6,720         0.80%         3.64%           MC+ (Non-Home Health)         \$0         0.00%         0.29%           Family Planning Title X         \$0         0.00%         0.09%           Other State Departments         \$0         0.00%         0.09%           Medicare - (Non-Home Health)         \$4,610         0.55%         1.45%           Private 3rd Party (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         \$836,896         100.00%         100.00%           Expenditures         \$8,771         1.14% <td>0.00%</td> <td></td> <td></td> <td></td> <td></td> <td></td>	0.00%					
Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Combined Revenues         \$127,271         15.21%         28.36%           Other Revenues           Home Health         \$373,869         44.67%         20.20%           Home Maker         \$85,156         10.18%         7.39%           Medicaid - (Non-Home Health)         \$0,720         0.80%         3.64%           MC+ (Non-Home Health)         \$0         0.00%         0.29%           Family Planning Title X         \$0         0.00%         0.09%           Cother State Departments         \$0         0.00%         0.09%           Medicare - (Non-Home Health)         \$4,610         0.55%         1.45%           Private 3rd Party (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         \$836,896         100.00%         58.20%           Salaries/Wages         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	16.50%					
Total DHSS Combined Revenues         \$127,271         15.21%         28.36%           Other Revenues           Home Health         \$373,869         44.67%         20.20%           Home Maker         \$85,156         10.18%         7.39%           Medicaid - (Non-Home Health)         \$6,720         0.80%         3.64%           MC+ (Non-Home Health)         \$0         0.00%         0.29%           Family Planning Title X         \$0         0.00%         0.09%           Other State Departments         \$0         0.00%         0.09%           Medicare - (Non-Home Health)         \$4,610         0.55%         1.45%           Private 3rd Party (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         \$836,896         100.00%         100.00%           Expenditures         \$8,771         1.14%         6.12%           Salaries/Wages         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	7.59%					
Other Revenues           Home Health         \$373,869         44.67%         20.20%           Home Maker         \$85,156         10.18%         7.39%           Medicaid - (Non-Home Health)         \$6,720         0.80%         3.64%           MC+ (Non-Home Health)         \$0         0.00%         0.29%           Family Planning Title X         \$0         0.00%         0.09%           Other State Departments         \$0         0.00%         1.03%           Medicare - (Non-Home Health)         \$4,610         0.55%         1.45%           Private 3rd Party (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         \$836,896         100.00%         100.00%           Expenditures           Salaries/Wages         \$534,946         69.53%         \$8.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	0.00%					
Home Health         \$373,869         44.67%         20.20%           Home Maker         \$85,156         10.18%         7.39%           Medicaid - (Non-Home Health)         \$6,720         0.80%         3.64%           MC+ (Non-Home Health)         \$0         0.00%         0.29%           Family Planning Title X         \$0         0.00%         0.09%           Other State Departments         \$0         0.00%         1.03%           Medicare - (Non-Home Health)         \$4,610         0.55%         1.45%           Private 3rd Party (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         \$836,896         100.00%         100.00%           Expenditures           Salaries/Wages         \$534,946         69.53%         \$8.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	24.09%	28.30%	15.21%	\$127,271	<u> </u>	
Home Maker         \$85,156         10.18%         7.39%           Medicaid - (Non-Home Health)         \$6,720         0.80%         3.64%           MC+ (Non-Home Health)         \$0         0.00%         0.29%           Samily Planning Title X         \$0         0.00%         0.09%           Other State Departments         \$0         0.00%         1.03%           Medicare - (Non-Home Health)         \$4,610         0.55%         1.45%           Private 3rd Party (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Expenditures           Salaries/Wages         \$534,946         69.53%         \$8.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%						
Medicaid - (Non-Home Health)         \$6,720         0.80%         3.64%           MC+ (Non-Home Health)         \$0         0.00%         0.29%           Family Planning Title X         \$0         0.00%         0.09%           Other State Departments         \$0         0.00%         1.03%           Medicare - (Non-Home Health)         \$4,610         0.55%         1.45%           Private 3rd Party (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         886,896         100.00%         100.00%           Expenditures           Salaries/Wages         \$534,946         69.53%         \$52.0%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	5.32%					
MC+ (Non-Home Health)         \$0         0.00%         0.29%           Family Planning Title X         \$0         0.00%         0.09%           Other State Departments         \$0         0.00%         1.03%           Medicare - (Non-Home Health)         \$4,610         0.55%         1.45%           Private 3rd Party (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         8836,896         100.00%         100.00%           Expenditures           Salaries/Wages         \$534,946         69.53%         \$8.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	3.81%					
Family Planning Title X         \$0         0.00%         0.09%           Other State Departments         \$0         0.00%         1.03%           Medicare - (Non-Home Health)         \$4,610         0.55%         1.45%           Private 3rd Party (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         \$836,896         100.00%         100.00%           Expenditures           Salaries/Wages         \$534,946         69.53%         \$8.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	2.18%					
Other State Departments         \$0         0.00%         1.03%           Medicare - (Non-Home Health)         \$4,610         0.55%         1.45%           Private 3rd Party (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         8836,896         100.00%         100.00%           Expenditures           Salaries/Wages         \$534,946         69.53%         \$8.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	1.31%					
Medicare - (Non-Home Health)         \$4,610         0.55%         1.45%           Private 3rd Party (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         \$836,896         100.00%         100.00%           Expenditures           Salaries/Wages         \$534,946         69.53%         \$8.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	0.17%					
Private 3rd Party (Non-Home Health)         \$0         0.00%         0.35%           Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         \$836,896         100.00%         100.00%           Expenditures           Salaries/Wages         \$534,946         69.53%         58.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	0.74%					
Other         \$47,326         5.65%         3.17%           Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         \$836,896         100.00%         100.00%           Expenditures           Salaries/Wages         \$534,946         69.53%         \$8.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	0.49%					
Total Other Revenue         \$517,681         61.86%         37.62%           Total Revenue All Sources         \$836,896         100.00%         100.00%           Expenditures         534,946         69.53%         58.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	0.27%					• 1
Total Revenue All Sources         \$836,896         100.00%         100.00%           Expenditures           Salaries/Wages         \$534,946         69.53%         58.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	6.78%	3.17%	5.65%	\$47,326		Other
Expenditures         \$134,946         69.53%         58.20%           Salaries/Wages         \$534,946         69.53%         58.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	21.09%	37.62%	61.86%	\$517,681	:	Total Other Revenue
Salaries/Wages         \$534,946         69.53%         58.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	100.00%	100.00%	100.00%	\$836,896	5	Total Revenue All Sources
Salaries/Wages         \$534,946         69.53%         58.20%           Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%						Expenditures
Contract Services         \$8,771         1.14%         6.12%           Supplies/Equipment         \$38,986         5.07%         8.36%	51.12%	58 20%	69 53%	\$534 946		
Supplies/Equipment \$38,986 5.07% 8.36%	15.46%					C
	9.33%					
	11.99%					
Travel \$34,048 4.43% 3.13%	1.25%					•
Utilities/Rent \$10,160 1.32% 2.46%	1.64%					
Election Costs \$0 0.00% 0.07%	0.06%					
Capital Expenditures \$0 0.00% 2.61%	2.74%					
Other \$53,667 6.98% 7.52%	6.40%					
Total Expenditures \$769,339 100.00% 100.00%	100.00%				•	
Accrual Adjustment (+ -) -\$225						
Ending Balance \$391,739				\$391,739		Ending Balance
Population 12,741				12.741		Population
Per Capita Public Health Revenue \$25.94						
Tax Rate \$0.10						-

## Barton County Revenue Comparison 1993-2002



